

FY 2018 Position Summary

Department	FY 2017 FTEs	FY 2018 FTEs	Change
City Commission/Office of the Mayor	13.00	13.00	-
City Attorney	21.00	21.50	0.50
City Treasurer-Clerk	56.50	55.50	(1.00)
City Auditor	7.00	8.00	1.00
Executive Services	25.00	12.00	(13.00)
Technology & Innovations	99.50	95.50	(4.00)
Human Resources & Workforce Development	35.00	34.50	(0.50)
Fire	297.00	299.00	2.00
Police	466.00	481.00	15.00
Parks, Recreation & Neighborhood Affairs	173.25	177.25	4.00
Planning/PLACE	27.00	25.00	(2.00)
Community Housing & Human Services	20.00	18.00	(2.00)
Aviation	55.00	55.00	-
StarMetro	141.00	140.00	(1.00)
Electric	336.00	327.50	(8.50)
Growth Management	80.00	77.00	(3.00)
Community Beautification & Waste Management	148.00	151.00	3.00
Real Estate	11.00	7.00	(4.00)
Customer Services	135.00	129.00	(6.00)
Communications	8.00	9.00	1.00
Community Relations	17.00	10.00	(7.00)
Administration & Professional Services	61.50	66.50	5.00
Economic Vitality/Minority & Women Business Enterprises*	-	8.00	8.00
Fleet	82.00	82.00	-
Underground Utilities & Public Infrastructure	531.00	514.50	(16.50)
Emergency Preparedness & Facilities Security	5.00	4.00	(1.00)
Environmental Services & Facilities Management	12.00	22.00	10.00
Ethics	1.75	1.75	-
Total	2,864.50	2,844.50	(20.00)

* The Office of Economic Vitality/MWBE started in FY17 and is now included in the table above for FY18.