	General Fund	Building Inspection	Fire Services	Electric	Gas	Water	Sewer	Airport
Taxes & Franchise Fees	\$24,424,545							
Ad Valorem Taxes	44,597,725							
Licenses & Permits	1,427,650	3,512,636	347,530					
Intergovernmental Revenue	19,648,413		108,303	2,948,111		394,810	1,521,745	
Charges for Services	10,437,036	123,495	44,587,099	262,327,278	27,347,877	32,514,432	60,443,069	11,788,000
Fines & Forfeitures	777,183							
Other Revenues	9,463,439	281,990	(18,300)	3,928,784	151,211	508,914		132,000
Other Sources	48,059,234	18,000	1,708,188	6,486,658	822,227	6,254,455	10,716,410	
Subtotal	\$158,835,225	\$3,936,121	\$46,732,820	\$275,690,831	\$28,321,315	\$39,672,611	\$72,681,224	\$11,920,000

Fiscal Year 2019 Summary of Revenue and Expenditures by Fund

Transfers from 800 MHZ, Internal Loan, Gas Tax Funds and Utility Services

TOTAL REVENUES

EXPENSES								
Personnel Services	\$91,387,952	\$2,985,354	\$30,969,396	\$32,194,685	\$2,200,059	\$7,708,520	\$15,220,075	\$5,710,094
Operating Expenditures	12,221,269	56,733	1,945,890	108,675,819	12,408,259	1,627,766	7,154,318	839,772
Internal Service Funds	20,098,006	786,882	10,458,861	22,300,293	2,950,590	9,883,240	8,620,489	1,658,164
Utilities and Other Expenses	4,345,056		382,262	436,298	66,554	2,238,728	4,382,080	991,207
Transfers	17,163,842	107,152	2,655,111	81,581,809	5,871,253	14,656,411	30,940,832	
Contributions to Operations	13,619,100		321,300	30,501,927	2,966,856	3,557,946	4,907,543	1,215,772
Year End Adjustments					1,857,744		1,455,887	1,504,991
Subtotal	\$158,835,225	\$3,936,121	\$46,732,820	\$275,690,831	\$28,321,315	\$39,672,611	\$72,681,224	\$11,920,000
Unallocated Portions of Interna								

Fiscal Year 2019 Summary of Revenue and Expenditures by Fund

	StarMetro	Solid Waste	Storm Water	Golf Course	Donations	Cemetery	Total	
Taxes & Franchise Fees							\$24,424,545	
Ad Valorem Taxes							\$44,597,725	
Licenses & Permits							\$5,287,816	
Intergovernmental Revenue	1,142,168						\$25,763,550	
Charges for Services	6,652,929	24,373,898	17,589,643	1,085,171		152,460	\$499,422,387	
Fines & Forfeitures							\$777,183	
Other Revenues		41,943	13,783	2,030	85,433	79,800	\$14,671,027	
Other Sources	9,511,998	5,859,994	703,979			244,709	\$90,385,852	
Subtotal	\$17,307,095	\$30,275,835	\$18,307,405	\$1,087,201	\$85,433	\$476,969	\$705,330,085	
Transfers from 800 MHZ, Internal Loan, Gas Tax Funds and Utility Services								
TOTAL REVENUES	TOTAL REVENUES							
Personnel Services	\$10,517,749	\$5,813,702	\$6,763,716	\$561,985		\$170,748	\$212,204,035	
Operating Expenditures	2,131,466	7,494,222	1,195,436	214,713		121,559	\$156,087,222	
Internal Service Funds	2,773,969	7,567,617	5,760,225	178,002	8	157,537	\$93,193,883	
Utilities and Other Expenses	1,868,540	7,206,389	168,953	127,813		27,125	\$22,241,005	
Transfers	15,371	268,716	4,035,105	1,178	85425.		\$157,382,205	
Contributions to Operations		1,925,189	383,970				\$59,399,603	
Year End Adjustments				3,510			\$4,822,132	
Subtotal	\$17,307,095	\$30,275,835	\$18,307,405	\$1,087,201	\$85,433	\$476,969	\$705,330,085	
Unallocated Portions of Internal Serv							\$19,639,809	